

Annual Estimates of Individuals to Be Served and Costs of Services

During FFY 2008, the Division of Service to the Blind and Visually Impaired (SBVI) estimates that the following outcomes will be accomplished based on prior year's data and service projections:

- 1) Title I, Part B Vocational Rehabilitation – A total of 480 eligible consumers will be served at a case service cost of \$1,198,544.
- 2) Title VI Part B Supported Employment – A total of 5 eligible consumers will be served at a case service cost of \$6,000.00.

Estimate of the Number of Individuals Eligible for Services

The number of individuals eligible for services in the Division of Service to the Blind and Visually Impaired has increased over the past two years. SBVI expects to serve 485 consumers with 151 individuals found eligible annually. SBVI annually serves 5 consumers in supported employment with 3 employment outcomes.

Estimate and Cost of Services for Eligible Individuals

The SBVI vocational rehabilitation program is currently able to serve all eligible individuals. The table shows an estimate of the number of individuals to be served and the estimated cost of services for FFY 2008 based on current data.

Projected Costs, Service Goals, and Outcomes October 1, 2007 to September 30, 2008

Priority Categories	Estimated To Be Served	Estimated Successfully Rehabilitated	Projected Costs
Currently being served under an IPE	299	63	\$ 722,726
Determined Eligible	186	42	\$ 481,818
TOTAL	485	105	\$1,204,544

State Unified Plan

To assist the Statewide Workforce System in developing the needs determination section of the State Unified Plan, SBVI provides all partners the statewide estimates of individuals who are eligible for vocational rehabilitation services and supported employment services and the costs for services provided as planning and programming data as part of Attachment 4.11(b) of the SBVI state plan update. These annual estimates are reported to the State Workforce Development Council as part of partner

planning for addressing service needs statewide to include services to individuals with disabilities. Public vocational rehabilitation is represented on statewide workgroups that address service delivery and capacity among workforce partners in addressing local needs of the one-stop centers across the state.